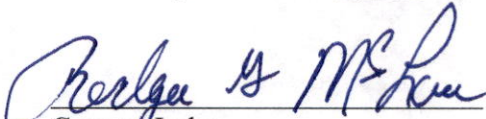
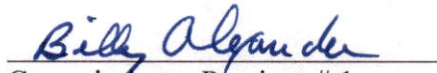


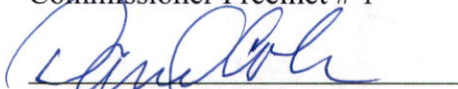
PANOLA COUNTY
2026
BUDGET AMENDMENT #6

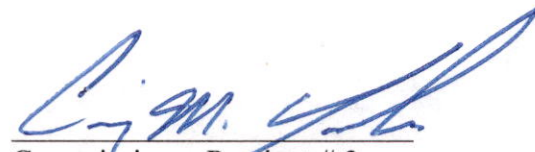
We hereby amend the Panola County Budget for the Fiscal Year 2026 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2026.

Signed on this 2nd day of June, 2026.


County Judge


Commissioner Precinct # 1

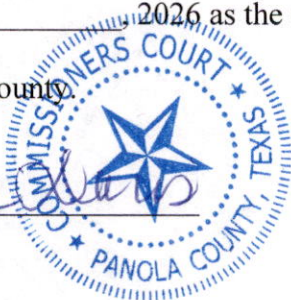

Commissioner Precinct # 2


Commissioner Precinct # 3


Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 2nd day of June, 2026 as the same appears on file in the office of the County Clerk of Panola County.


County Clerk



June 2, 2026

#6 BUDGET AMENDMENT 6/2/2026

- BA0002541 195 - FUNDS NEEDED TO PURCHASE 2 APPLE IMAC FOR ELECTIONS. RECOGNIZED REVENUE IN THE ELECTION SERVICES CONTRACT FUND AND INCREASED THE FURNITURE AND EQUIPMENT LINE TO \$3,352.
- BA0002542 560 - TAC INSURANCE PROCEEDS FOR UNIT 23-8 (VIN# 7541). RECOGNIZED REVENUE AND INCREASED PARTS AND REPAIRS LINE BY \$3,879.
- BA0002543 195 - FUNDS NEEDED TO PURCHASE 2 APPLE IPADS AND 2 WIRELESS KEYBOARDS FOR ELECTIONS. RECOGNIZED REVENUE IN ELECTION SERVICES CONTRACT FUND AND INCREASED THE FURNITURE AND EQUIPMENT LINE BY \$932.
- BA0002544 491 - FUNDS NEEDED TO PURCHASE 1 APPLE MACBOOK AIR FOR ELECTIONS. RECOGNIZED REVENUE IN STATE VOTER REGISTRATION AND INCREASED FURNITURE & EQUIPMENT BY \$1,270.
- BA0002545 623 - FUNDS NEEDED TO PURCHASE MAPS FOR PCT 3. MOVED \$412 FROM CONTINGENCY INTO MISCELLANEOUS SUPPLIES.
- BA0002547 629 - FUNDS NEEDED FOR THE REMAINDER OF THE YEAR FOR CYLINDER AND ICE MACHINE RENTALS. MOVED \$5,000 FROM CONTINGENCY INTO RENTALS AND LEASES.
- BA0002548 497 - IN ORIGINAL BUDGET FOR 2026, CHIEF DEPUTY PAY WAS NOT ADDED TO DEPUTIES LINE. MOVED \$10,043 FROM CONTINGENCY INTO DEPUTY LINE AND APPROPRIATE FRINGE BENEFITS LINE.

BA0002549 400 - ISSUES BOOKING HOTEL FOR CONFERENCE
AT CONFERENCE RATE. HOTEL CHARGED
INCORRECT AMOUNT AND A CHARGE FOR A NO
SHOW ON A SECOND RESERVATION THAT THE
HOTEL FAILED TO CANCEL. ADDITIONAL FUNDS
NEEDED TO COVER THIS EXPENSE ON THE
CREDIT CARD STATEMENT. WILL RECEIVE A
CREDIT ON THE CREDIT CARD. RECOGNIZED
REVENUE FOR THE CREDIT FOR THE
CONFERENCE. INCREASED CONFERENCE AND
DUES BY \$779.

BA0002550 450 - FUNDS NEEDED FOR CONFERENCE. MOVED
\$300 FROM MISC. AND \$1700 FROM FURNITURE
& EQUIPMENT INTO CONFERENCE AND DUES
LINE.



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23806 - 195 -2026 ELECTION SERVICES
CONTRACT BUDGET

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002541	2026 PANOLA COUNTY BU...	APPLE IMAC 2 UNITS FOR VOTER OFFICE ADMIN	5/5/2026

Summary Description: APPLE IMAC "24 M4 - 10 CORE 10 GB RAM 512 GB SSD SILVER

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>195-340-44002</u>	ELECTION SERVICES CONTRACT	APPLE IMAC 2 UNITS FOR VOTER OFFICE ADM	0.00	-3,352.00	-3,352.00
January: -279.33	April: -279.33	July: -279.33	October: -279.33		
February: -279.33	May: -279.33	August: -279.33	November: -279.33		
March: -279.33	June: -279.33	September: -279.33	December: -279.37		
<u>195-490-55270</u>	FURNITURE & EQUIPMENT	APPLE IMAC 2 UNITS FOR VOTER OFFICE ADM	0.00	3,352.00	3,352.00
January: 279.33	April: 279.33	July: 279.33	October: 279.33		
February: 279.33	May: 279.33	August: 279.33	November: 279.33		
March: 279.33	June: 279.33	September: 279.33	December: 279.37		



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23808 - #6 - TAC INSURANCE PROCEEDS

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002542	2026 PANOLA COUNTY BU...	560 - TAC INSURANCE PROCEEDS	5/6/2026
Summary Description: APD20265639-1			
UNIT 23-8			
VIN 7541			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-360-41020</u>	MISCELLANEOUS REVENUE	560 - TAC INSURANCE PROCEEDS	-168,451.00	-3,879.00	-172,330.00
May:	-3,879.00				
<u>100-560-54540</u>	PARTS REPAIRS GAS AND TRAN	560 - TAC INSURANCE PROCEEDS	315,667.00	3,879.00	319,546.00
May:	3,879.00				



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23810 - 195 - 2026 ELECTION SERVICES
CONTRACT BUDGET

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002543	2026 PANOLA COUNTY BU...	2 APPLE IPADS AND 2 WIRELESS KEYBOARDS	5/6/2026
Summary Description: (2) APPLE 11 INCH IPAD A-16 - 128G SILVER (2) BELKIN BLUETOOTH KEYBOARD W/ MAGNETIC STAND FOR IPADS			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>195-340-44002</u>	ELECTION SERVICES CONTRACT	2 APPLE IPADS AND WIRELESS KEYBOARDS	-3,352.00	-932.00	-4,284.00
May: -932.00					
<u>195-490-55270</u>	FURNITURE & EQUIPMENT	2 APPLE IPADS AND WIRELESS KEYBOARDS	3,352.00	932.00	4,284.00
May: 932.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23811 - CHAPTER 19 FUNDS

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002544	2026 PANOLA COUNTY BU...	491 - APPLE MACBOOK AIR	5/6/2026
Summary Description: (1) APPLE MACBOOK AIR - 13" - M5-16GB RAM - 1TB SSD - SILVER			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-41130</u>	STATE VOTER REGISTRATION	491 - APPLE MACBOOK AIR	0.00	-1,270.00	-1,270.00
May: -1,270.00					
<u>100-491-55270</u>	FURNITURE & EQUIPMENT	491 - APPLE MACBOOK AIR	50.00	1,270.00	1,320.00
May: 1,270.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23822 - #6 PCT 3 MAPS

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002545	2026 PANOLA COUNTY BU...	623 - MAPS	5/12/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-623-53930</u>	MISCELLANEOUS SUPPLIES	623 - MAPS	50.00	412.00	462.00
May:					
				412.00	
<u>200-623-54080</u>	CONTINGENCY	623 - MAPS	89,134.00	-412.00	88,722.00
May:					
				-412.00	



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23862 - #6 FML RENTALS

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002547	2026 PANOLA COUNTY BU...	629 - CYLINDER AND ICE MACHINE RENTALS FY2026	5/20/2026
Summary Description: FOR REMAINING CYLINDER AND ICE MACHINE RENTALS FOR THE REST OF 2026			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>300-629-54080</u>	CONTINGENCY	629 - CYLINDER AND ICE MACHINE RENTALS F	192,000.00	-5,000.00	187,000.00
May: -5,000.00					
<u>300-629-54610</u>	RENTALS & LEASES	629 - CYLINDER AND ICE MACHINE RENTALS F	5,000.00	5,000.00	10,000.00
May: 5,000.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23878 - #6 CHIEF DEPUTY TREASURER

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002548	2026 PANOLA COUNTY BU...	497 - CHIEF DEPUTY TREASURER	5/26/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-54080</u>	CONTINGENCY	497 - CHIEF DEPUTY TREASURER	917,631.00	-10,043.00	907,588.00
May: -10,043.00					
<u>100-497-51040</u>	DEPUTIES	497 - CHIEF DEPUTY TREASURER	89,618.00	7,600.00	97,218.00
May: 7,600.00					
<u>100-497-52010</u>	SOCIAL SECURITY TAXES	497 - CHIEF DEPUTY TREASURER	12,222.00	581.00	12,803.00
May: 581.00					
<u>100-497-52030</u>	RETIREMENT & DEATH BENEFI	497 - CHIEF DEPUTY TREASURER	17,573.00	836.00	18,409.00
May: 836.00					
<u>100-497-52040</u>	WORKERS COMPENSATION	497 - CHIEF DEPUTY TREASURER	4,793.00	228.00	5,021.00
May: 228.00					
<u>100-497-52060</u>	UNEMPLOYMENT INSURANCE	497 - CHIEF DEPUTY TREASURER	449.00	38.00	487.00
May: 38.00					
<u>100-497-52070</u>	OTHER POST EMPLOYMENT BE	497 - CHIEF DEPUTY TREASURER	15,975.00	760.00	16,735.00
May: 760.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23891 - CONFERENCE & DUES FOR COUNTY JUDGE

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002549	2026 PANOLA COUNTY BU...	CREDIT TO BE RECEIVED AS HOTEL CHARGED MORE	5/29/2026

Summary Description: COUNTY JUDGE WENT TO CONFERENCE IN LUBBOCK, THERE WERE ISSING BOOKING HOTEL AT THE CONFERENCE RATE. THIS WAS SAID TO BE CORRECTED BUT HOTEL CHARGED THE WRONG AMOUNT AND CHARGE FOR A NO SHOW ON A SECOND RESERVATION THAT THEY FAILED TO CANCEL ONCE THEY REALIZED TWO REVERSATIONS FOR THE JUDGE. ADDITIONAL FUNDS ARE NEEDED TO COVER THIS EXPENSE, A CREDIT WILL BE ISSUED TO THE CREDIT CARD ONCE IT IS ALL STRAIGHTEN OUT

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-360-41020</u>	MISCELLANEOUS REVENUE	REIMBURSEMENT & CREDIT FOR CONFERENC	-161,300.00	-779.00	-162,079.00
May: -779.00					
<u>100-400-54270</u>	CONFERENCES AND DUES	CREDIT TO BE RECEIVED AS HOTEL CHARGED	3,000.00	779.00	3,779.00
May: 779.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT23893 - #6 DISTRICT CLERK CONFERENCE AND DUES

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002550	2026 PANOLA COUNTY BU...	450 - INCREASE CONFERENCE AND DUES LINE	6/1/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-450-54270</u>	CONFERENCES AND DUES	450 - INCREASE CONFERENCE AND DUES LINE	2,000.00	2,000.00	4,000.00
June: 2,000.00					
<u>100-450-54990</u>	MISCELLANEOUS	450 - INCREASE CONFERENCE AND DUES LINE	300.00	-300.00	0.00
June: -300.00					
<u>100-450-55270</u>	FURNITURE & EQUIPMENT	450 - INCREASE CONFERENCE AND DUES LINE	5,628.00	-1,700.00	3,928.00
June: -1,700.00					